

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: November 2-3, 2005

Reference No.: 2.1c.(4)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Ref: **TRAFFIC CONGESTION RELIEF PROGRAM (TCRP) PROJECT APPLICATION
AMENDMENT APPROVAL
RESOLUTION TAA-05-36, AMENDING RESOLUTION TA-02-02.**

The Sacramento Regional Transit District (SacRT) requests approval of the following Traffic Congestion Relief Program (TCRP) project application amendment for \$17,100,000 in new TCRP funding.

Project #116 – Route 80 Light Rail Corridor; double-track Route 80 light rail line for express service in Sacramento County. Amend application to:

- Program \$17,100,000 in new TCRP funds for Construction.
- Redistribute programmed funds to Project Approval & Environmental Documents (PA&ED), Plans, Specifications & Estimates (PS&E) and Construction.
- Revise the project scope.
- Update project schedule and funding plan.

RECOMMENDATION

The California Department of Transportation recommends approval.

BACKGROUND

Project #116 is to double-track the Route 80 light rail line and implement express service in the I-80 corridor.

Ready to proceed to construction by June 2006, the SacRT is requesting to program \$17,100,000 in new TCRP funds for Construction.

With the costs for R/W and PS&E less than originally estimated, the SacRT is requesting to redistribute the existing programmed TCRP funds, the bulk of which is now designated for Construction, as follows:

- \$150,000 for PA&ED
- \$1,244,000 for PS&E
- \$2,470,000 for Right-of-Way (R/W)
- \$4,036,000 for Construction

The scope of the project has been revised to remove the purchase of light rail vehicles because the SacRT purchased 21 used vehicles with other funds under a separate project. The SacRT is also removing the bus transfer center at Arden/Del Paso because there has been no agreement as to where the transfer center should be located. The location is tied to local development and will be completed as a separate project when details are resolved.

The project schedule is amended to reflect delays due to additional time needed for preliminary engineering and R/W efforts, and due to the previous temporary suspension of allocating new TCRP funds.

The funding plan is amended to reflect programming changes and the decrease in total project cost. The decrease is primarily due to the elimination of the vehicle purchase from the scope.

The SacRT is requesting a concurrent allocation amendment with no net change in TCRP funding under Reference No. 2.6e.(3) and a concurrent new allocation of \$21,100,000 in new TCRP funds for Construction under Reference No. 2.6e.(4).

RESOLUTION

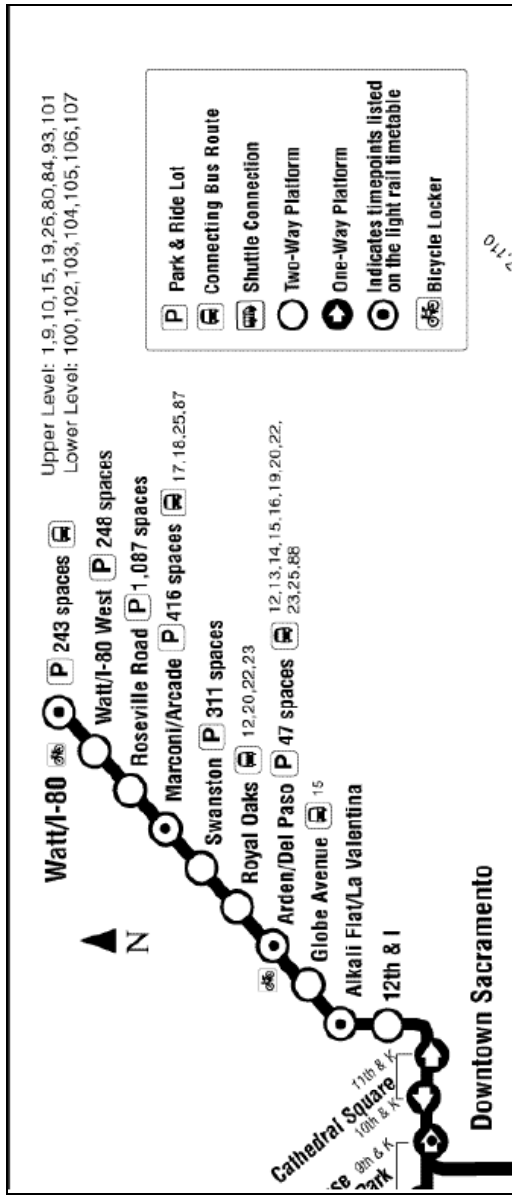
Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby amends the application for TCRP Project #116 as follows:

Revises:

County	District	BREF	TCRP										
Sacramento	3	116	\$ 25,000										
Completion (FY)		Phase 1	01/02 05/06					Phase 3	02/03 05/06				
		Phase 2	02/03 06/07					Phase 4	04/05 07/08				
Lead Agency:		Sacramento Regional Transit District (SacRT)											
Implementing:		SacRT											
Description:		Route 80 Light Rail Corridor, double-track Route 80 light rail line for express service in Sacramento County.											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	05/06	06/07	07/08	08/09	Beyond	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
TCRP - Committed													
Existing	7,900	7,900						3,900			4,000		
Change	17,100	(4,036)	21,136					(1,430)	21,136	150	(2,756)		
Proposed	25,000	3,864	21,136					2,470	21,136	150	1,244		
STIP RIP - Committed													
Existing	1,100	1,100								1,100			
Change	(123)	(123)								(123)			
Proposed	977	977								977			
Total													
Existing	9,000	9,000	0					3,900	0	1,100	4,000		
Change	16,977	(4,159)	21,136					(1,430)	21,136	27	(2,756)		
Proposed	25,977	4,841	21,136					2,470	21,136	1,127	1,244		

TCRP AMENDMENT TAA-05-36

Location Maps



TCRP #116

Description: Route 80 Light Rail Corridor; double-track Route 80 light rail line for express service in Sacramento County.

